

COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"



June 21, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ADOPTION OF YOUTH EMPLOYMENT PLANS FOR
VARIOUS COUNTY PARKS PROJECTS
C. P. Nos. 77094, 86437, 86442, 86421, 86428, 69470, and 69246
(1st, 2nd and 5th Districts — 3-Vote Matter)**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

1. Find the projects and approval of the Youth Employment Plans exempt from the California Environmental Quality Act (CEQA) according to the Sections of the State CEQA Guidelines and Classes of the Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987 cited herein.
2. Approve and adopt the attached Youth Employment Plans for the following projects:
 - a. Atlantic Avenue Park Pool and Pool Building (C.P. No. 77094)
 - b. Alondra Community Regional Park General Improvements (C.P. No. 86437)
 - c. Mary M. Bethune Park General Improvements (C.P. 86442)
 - d. Del Aire Park General Improvements (C.P. No. 86421)
 - e. Arboretum of Los Angeles County General Improvements (C.P. No. 86428)
 - f. Charter Oak Park Play Area (C.P. No. 69470) and
 - g. George Lane Park Joe Walker Gymnasium and Parking (C.P. No. 69246).
3. Authorize the Director of Parks and Recreation to execute an Amendment to the Joint Use Agreement with Westside Union School District (School District) for the George Lane Park/Joe Walker Gymnasium project to reflect the change in the source of County matching funds, as approved on January 4, 2005.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On June 26, 1997, your Board, acting as the governing body of the Regional Park and Open Space District (the District), adopted the Youth Employment Policy (Policy) for projects funded by the Safe Neighborhood Parks Propositions of 1992 and 1996 (Proposition A), including County projects.

In accordance with the Policy, all projects funded in whole or in part by Proposition A for which construction plans were not adopted before September 26, 1997, must have a Youth Employment Plan (Plan) adopted by your Board prior to District reimbursement of construction costs. The current recommendations would adopt Plans for several projects as described below:

Atlantic Avenue Park (C. P. No. 77094)

The proposed project consists of renovation of the pool building including reconfiguring and refurbishing the locker room areas, restrooms, and showers, and painting the building exterior; replacing the entire exterior swimming pool shell and deck; upgrading the pool mechanical equipment; and replacing the exterior perimeter fencing around the pool area. The project is being managed through the Department of Public Works (DPW) and will be accomplished through a Job Order Contract (JOC). At-risk youth will be used to demolish stud and drywall and a CMU wall.

Alondra Community Regional Park (C. P. No. 86437)

The proposed project includes general improvements at Alondra Community Regional Park. Improvements at the activity building include heating and air conditioning upgrades, restroom upgrades, the installation of new drinking fountains and interior improvements to flooring, windows and door hardware. The proposed project also includes play area upgrades, installation of new park benches and shade trees. All the above-mentioned improvements will be constructed in compliance with ADA requirements. The work will be performed through a JOC managed by the DPW. At-risk youth will be used to remove and dispose of benches and to remove playground equipment.

Mary M. Bethune Park (C. P. No. 86442)

This project includes lighting improvements in two phases. Phase I of the project includes an upgrade of existing exterior security lighting system throughout the park facility including replacement of underground conduit and a new electrical panel. This phase was completed in mid-March. Phase II of this project includes removing and replacing existing ball field and basketball/handball court sport lighting including replacement of underground conduit and a new electrical panel. The DPW JOC

program will be used for this phase as well. At-risk youth are unable to perform tasks on this project due to the technical nature of the work.

Del Aire Park (C. P. No. 86421) - Phase I

The first phase of the project included removal and replacement of approximately 5,000 square feet of existing concrete walkways immediately adjacent to an outdoor basketball court and at specified locations in the park and a concrete patio outside the community room. In addition, the project included removal of five trees within the enclosed patio and adjacent to the basketball court. The Department of Public Works completed the first phase of the project in August 2003. At-risk youth were unable to perform tasks on this phase of the project due to the nature of the work.

Arboretum of Los Angeles County (C. P. No. 86428)

The project includes replacement of a trellis at Ayres Hall; repainting the interior and exterior of the Café and the exterior of the membership, gift shop, and rotunda administration buildings; roofing; parking lot resurfacing; new lighting at Sunset Garden; and replacement of 41 parking area signs. Work will be accomplished through purchase order contracts except for the roofing, which will be done by Departmental staff. At-risk youth work will be utilized in installing the 41 signs.

Charter Oak Park (C. P. No. 69470)

The proposed project consists of replacement of playground equipment and resurfacing the play area with accessibility in compliance with ADA requirements. The replacement of the play area equipment and resurfacing will be accomplished through a purchase order contract. At-risk youth work will include installation of 100 wheel stops and 6 ADA signs in the parking lot area.

George Lane Park (C. P. No. 69246)

On May 20, 2003, the County entered into a Joint Use Agreement with the Westside Union School District to provide matching funds for the School District's California Office of Public School Construction grant and shared use of the new gymnasium and parking lot (Joint Use Project/Facility) that was constructed by the District on its property. The gymnasium includes an office, stage, and storage space for the County's use. The County office has an interior window to view and monitor the gymnasium courts. The Joint Use Facility will house public recreational and educational programs and activities open to students of Joe Walker Middle School and residents of the County.

Although the County's matching funds were originally designated to come from State Proposition 12 funds, on January 4, 2005, your Board approved a revised plan of expenditure for certain District funds allowing the Department to utilize funds from the 1992 and 1996 Propositions to provide the matching funds. As a result, in order to

obtain reimbursement from the District for the County's contribution to the project, your Board must adopt a Youth Employment Plan. In addition, we are recommending that your Board delegate to the Director the authority to execute an amendment to the Joint Use Agreement with the School District in order to reflect the revised source of County funds.

Implementation of Strategic Plan Goals

The recommended actions will support County Strategic Plan Goals No. 4, Fiscal Responsibility; No. 5, Children and Families' Well-Being; and No. 6, Community Service, by investing in public infrastructure and providing new and better recreational facilities to enhance service to the public and their quality of life.

FISCAL IMPACT/FINANCING

Project Budget Impact:

~~There is no impact on the General Fund for these projects.~~ All project costs for youth employment will be funded through the Regional Park and Open Space District (See Attachment A). There is sufficient appropriation for these projects under the following capital projects: C.P. No. 77094 for Atlantic Avenue Park, C.P. No. 86437 for Alondra Community Regional Park, C.P. No. 86442 for Mary M. Bethune Park, C.P. No. 86421 for Del Aire Park, C.P. No. 86428 for the Arboretum of Los Angeles County, C.P. No. 69470 for Charter Oak Park, and C.P. No. 69246 for George Lane Park.

Operating Budget Impact

Based on current Salaries and Employee Benefits rates and on the various project scopes, the Department currently estimates or has incurred the following one-time start-up and ongoing costs to operate and maintain the new or improved park facilities and/or amenities:

Atlantic Avenue Park (C. P. No. 77094)

The Department currently estimates one-time start-up costs of \$4,000 for the installation of a security alarm system in order to protect the building and equipment. In addition, the Department anticipates an increase in annual ongoing operating costs of \$700, for security alarm maintenance and monitoring.

Based on the current project schedule, the Department would incur the one-time and ongoing operating costs beginning in Fiscal Year 2005-06.

Alondra Community Regional Park (C. P. No. 86437)

The Department currently estimates one-time start-up costs of \$4,000 for the installation of a security alarm system in the Community Building. In addition, the Department anticipates an increase in ongoing operating costs of \$3,700 including maintenance supplies to maintain compliance with play area and play equipment safety standards, and for utility and service costs associated with the new drinking fountains and the security alarm maintenance and monitoring.

Based on the current project schedule, the Department would incur the one-time and ongoing operating costs in Fiscal Year 2005-06.

Mary M. Bethune Park (C. P. No. 86442)

The Department does not anticipate that it will incur any one-time start-up costs resulting from the completion of phases I and II of this project. The Department estimates an increase in ongoing operating costs of \$22,047 which consists of \$3,000 for maintenance supplies and utilities, and an additional \$19,047 in programming costs, including recreation staff and supplies for the extended operating hours made possible by the addition of the new lighting.

Based on the current project schedule, the Department started incurring the increased ongoing operating costs beginning in Fiscal Year 2004-05. The Department included a request for funding these operating costs in the Department's Fiscal Year 2005-06 Budget Request, and is working with the CAO to determine the appropriate level of operations and available funding.

Del Aire Park (C. P. No. 86421)

This project had no impact on the operating budget. The nature of the improvements of this project was to renovate or replace existing amenities. Therefore, the Department did not incur any one-time costs nor any increase in ongoing operating costs related to the improvements of this project.

Arboretum of Los Angeles County (C. P. No. 86428)

This project had no impact on the operating budget. The nature of the improvements of this project was to renovate or replace existing amenities. Therefore, the Department will not incur any one-time costs nor any increase in ongoing operating costs related to the improvements of this project.

Charter Oak Park (C. P. No. 69470)

The Department does not anticipate that it will incur any one-time start-up costs resulting from the completion of phases I and II of this project. The Department

anticipates an increase in ongoing operating costs of \$16,751, including maintenance staff and supplies to maintain and operate the play areas.

Based on the current project schedule, the Department will incur the one-time and ongoing operating costs beginning in Fiscal Year 2006-07.

George Lane Park (C. P. No. 69246)

The Department currently estimates one-time start-up costs of \$15,296 for equipment, supplies and furnishings necessary to support program operations in the new gymnasium. In addition, the Department anticipates an increase in ongoing operating costs of \$26,500 for maintenance services and utilities, and \$78,687 for recreation operations including recreation staff and supplies.

Based on the current project schedule, the Department incurred the one-time costs in Fiscal Year 2004-05 and these costs were funded through a previously approved appropriation adjustment. Ongoing costs will be incurred beginning at the end of this fiscal year. The Department included a request for funding these operating costs in its Fiscal Year 2005-06 Budget request and is working with the CAO to determine the appropriate level of operations and available funding.

ENVIRONMENTAL DOCUMENTATION

Atlantic Avenue Park

The proposed project is categorically exempt from the California Environmental Quality Act (CEQA) according to Sections 15301 (a) (e-1) of the State CEQA Guidelines and Classes 1 (d) (g-1) of the *Environmental Document Reporting Procedures and Guidelines* adopted by your Board on November 17, 1987, because the project involves minor alteration of existing facilities.

Alondra Community Regional Park

The proposed project is categorically exempt from CEQA according to Sections 15301 (d), 15303 (d) (e) 15304 (b) of the State CEQA Guidelines and Classes 1 (c), 3 (a) (b) and 4 (c) of the *Environmental Document Reporting Procedures and Guidelines* adopted by your Board on November 17, 1987, because the project involves minor alteration of existing facilities, installation of small new facilities and new landscaping.

Mary M. Bethune Park

The proposed project is categorically exempt from CEQA according to Sections 15301 (d) and 15302 (c) of the State CEQA Guidelines and Classes 1 (c), 2 (e) of the *Environmental Document Reporting Procedures and Guidelines* adopted by your Board

on November 17, 1987, because the project involves minor alteration of existing facilities and reconstruction of existing facilities.

Del Aire Park

The proposed project is categorically exempt from CEQA according to Sections 15301 (l), 15302 (c) and 15303 of the State CEQA Guidelines and Classes 1 (x-14), 2 (e), and 3 of the *Environmental Document Reporting Procedures and Guidelines* adopted by your Board on November 17, 1987, because the project involves minor alteration of existing facilities, reconstruction of existing facilities and installation of small new facilities.

Arboretum of Los Angeles County

The proposed project is categorically exempt from CEQA according to Sections 15301, 15302 (c) and 15303 of the State CEQA Guidelines and Classes 1, 2 (e), and 3 of the *Environmental Document Reporting Procedures and Guidelines* adopted by your Board on November 17, 1987, because the project involves minor alteration of existing facilities, reconstruction of existing facilities, and installation of small new facilities.

Charter Oak Park

The proposed project is categorically exempt from CEQA according to Sections 15301 (a), 15302 (c) and 15303 (d) and (e) of the State CEQA Guidelines and Classes 1 (d), 2 (e), and 3 of the *Environmental Document Reporting Procedures and Guidelines* adopted by your Board on November 17, 1987, because the project involves minor alteration of existing facilities, reconstruction of existing facilities and installation of small new facilities.

George Lane Park

On May 20, 2003, your Board found this project to be exempt from CEQA.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The attached Youth Employment Plans (See attachment B-H) identifies tasks that will be performed by at-risk youth under the department's supervision and must be adopted by your Board prior to the District reimbursing the Department for construction costs.

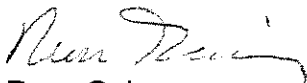
IMPACT ON CURRENT SERVICES (OR PROJECTS)

Activities required to complete these projects will result in minimal disruption of services. Signs informing the public of the upcoming work will be posted at each site 30 days prior to the start of construction, and flyers will be circulated.

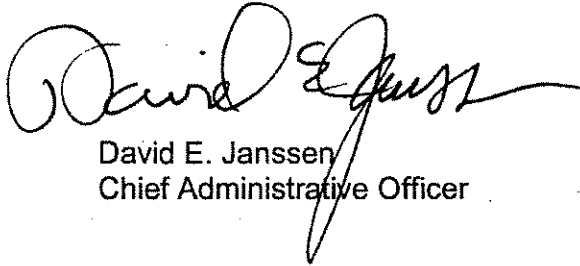
CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward one (1) conformed copy of this letter to the Chief Administrative Office, Capital Projects Division and four (4) conformed copies of this letter to the Department of Parks and Recreation for distribution.

Respectfully,



Russ Guiney
Director



David E. Janssen
Chief Administrative Officer

RG:sd
C:\Various YEP

Attachments (8)

c: Executive Office (22)
County Counsel

ADOPTION OF YOUTH EMPLOYMENT PLANS
FOR VARIOUS PARKS PROJECTS

SUP DIST	LOCATION / PROJECT	CP NO.	FUNDING SOURCE	EST. COST
1	Atlantic Park - Pool and Pool Building	77094	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$428,909), 1992 Specified funds (\$24,806); State Proposition 12 Roberti-Z'berg-Harris Program (\$1,756,000); net County cost (\$300,000).	\$2,509,715
2	Alondra Regional Community Park - General Improvements	86437 (88879)	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$604,145); Parks In-Lieu Fees (\$129,000); and Easement Sale (\$11,000).	\$744,145
2	Mary M. Bethune Park - General Improvements	86442	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$70,000), 1992 Specified funds (\$372,000), and State Proposition 40 Roberti-Z'berg-Harris Program (\$375,000).	\$817,000
2	Del Aire Park - General Improvements	86421 (88842)	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$50,000) and 1992 Specified funds (\$139,600); net County cost \$37,000; State Proposition 12 Per Capita Program (\$302,000); State Proposition 12 Roberti-Z'berg-Harris Program (\$204,868)	\$733,468
5	Arboretum of Los Angeles County - General Improvements	86428	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$414,578)	\$414,578
5	Charter Oak Park - General Improvements	69470	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$428,000)	\$428,000
5	George Lane Park - Gymnasium and Parking	69246	Project funded by the Safe Neighborhood Park Parks Proposition 1996 Specified funds (\$1,097,964), 1992 Specified funds (\$11,873), and 1992 Per Parcel funds (390,163).	\$1,500,000

**ATLANTIC AVENUE PARK
PARK POOL AND POOL BUILDING PROJECT (C.P. NO. 77094)
YOUTH EMPLOYMENT PLAN**

Background

The proposed project consists of renovation of the pool building including reconfiguring and refurbishing the locker room areas, restrooms, and showers, and painting the building exterior; replacing the entire exterior swimming pool shell and deck; upgrading the pool mechanical equipment; and replacing the exterior perimeter fencing around the pool area.

Task(s) that may be Performed by At-Risk Youth

Demolition of stud and drywall and CMU wall.

Estimated Cost of Youth Employment

Total estimated hours of youth employment	600
Cost per hour	\$ 9.50
Total estimated cost of youth employment	\$ 5,700.00

Method of Youth Employment

The Los Angeles County Department's of Children and Family Services, Community and Senior Services, Public Social Services, Probation and/or school districts will refer youth for employment. Youth employment will be managed and supervised by Parks and Recreation staff. In addition, the contract documents will require the contractor to make a good faith effort to employ at-risk youth from the community in which the project is being carried out in conformance with the County's definition for "at-risk youth."

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253

**ALONDRA COMMUNITY REGIONAL PARK
GENERAL IMPROVEMENTS PROJECT (C.P. NO. 86437)
YOUTH EMPLOYMENT PLAN**

Background

The proposed project includes general improvements at Alondra Community Regional Park. Improvements at the Activity Building will include heating and air conditioning upgrades, restroom upgrades, the installation of new drinking fountains and interior improvements to flooring, windows and door hardware. The proposed project also includes play area upgrades, installation of new park benches and shade trees. All the above-mentioned improvements will be constructed in compliance with ADA requirements. The work will be performed through a Job Order Contract managed by the Department of Public Works.

Task(s) that may be Performed by At-Risk Youth

Removing and disposing of benches and removing playground equipment.

Estimated Cost of Youth Employment

Total estimated hours of youth employment	592
Cost per hour	\$ 9.50
Total estimated cost of youth employment	\$ 5,624.00

Method of Youth Employment

The Los Angeles County Department's of Children and Family Services, Community and Senior Services, Public Social Services, Probation and/or school districts will refer youth for employment. Youth employment will be managed and supervised by Parks and Recreation staff. In addition, the contract documents will require the contractor to make a good faith effort to employ at-risk youth from the community in which the project is being carried out in conformance with the County's definition for "at-risk youth."

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253

**MARY M. BETHUNE
GENERAL IMPROVEMENTS PROJECT (C.P. NO. 86442)
YOUTH EMPLOYMENT PLAN**

Background

This project includes lighting improvements in two phases. Phase I of the project will include an upgrade of existing exterior security lighting system throughout entire park facility including replacement of underground conduit and new electrical panel. This project is currently under construction using the DPW JOC program and is scheduled to be completed by mid-March. Phase II of this project includes removing and replacing existing ball field and basketball/handball court sport lighting including replacement of underground conduit and new electrical panel. The DPW JOC program will be used for this project.

Task(s) that may be Performed by At-Risk Youth

No tasks performed due to the nature of the work.

Estimated Cost of Youth Employment

N/A

Method of Youth Employment

N/A

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253

**DEL AIRE PARK
GENERAL IMPROVEMENTS PROJECT (C.P. NO. 86421)
YOUTH EMPLOYMENT PLAN**

Background

The first phase of the project included removal and replacement of approximately 5,000 square feet of unsafe heaved and cracked portions of existing concrete walkways immediately adjacent to an outdoor basketball court and at specified locations in the park and a concrete patio outside the community room. In addition, the project included removal of five trees within the enclosed patio and adjacent to the basketball court. The Department of Public Works completed the first phase of the project in August 2003.

Task(s) that may be Performed by At-Risk Youth

No tasks performed due to the nature of the work.

Estimated Cost of Youth Employment

N/A

Method of Youth Employment

N/A

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253

**ARBORETUM OF LOS ANGELES COUNTY
GENERAL IMPROVEMENTS PROJECT (C.P. NO. 86428)
YOUTH EMPLOYMENT PLAN**

Background

The project includes replacement of trellis at Ayres Hall; repainting interior and exterior of Café, exterior of membership, gift shop, and rotunda administration buildings; roofing, parking lot resurfacing; new lighting at Sunset Garden; and replacement of 41 parking area signs.

Task(s) that may be Performed by At-Risk Youth

Assist with installation of signs.

Estimated Cost of Youth Employment

Total estimated hours of youth employment	253
Cost per hour	\$ 9.50
Total estimated cost of youth employment	\$ 2,403.50

Method of Youth Employment

The Los Angeles County Department's of Children and Family Services, Community and Senior Services, Public Social Services, Probation and/or school districts will refer youth for employment. Youth employment will be managed and supervised by Parks and Recreation staff. In addition, the contract documents will require the contractor to make a good faith effort to employ at-risk youth from the community in which the project is being carried out in conformance with the County's definition for "at-risk youth."

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253

**CHARTER OAK PARK
GENERAL IMPROVEMENTS PROJECT (C.P. NO. 69470)
YOUTH EMPLOYMENT PLAN**

Background

The proposed project consists of replacement of playground equipment, resurfacing the play area with accessibility in compliance with ADA requirements.

Task(s) that may be Performed by At-Risk Youth

Installation of wheel stops and ADA signs in the parking lot area.

Estimated Cost of Youth Employment

Total estimated hours of youth employment	162
Cost per hour	\$ 9.50
Total estimated cost of youth employment	\$ 1,539.00

Method of Youth Employment

The Los Angeles County Department's of Children and Family Services, Community and Senior Services, Public Social Services, Probation and/or school districts will refer youth for employment. Youth employment will be managed and supervised by Parks and Recreation staff. In addition, the contract documents will require the contractor to make a good faith effort to employ at-risk youth from the community in which the project is being carried out in conformance with the County's definition for "at-risk youth."

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253

**GEORGE LANE PARK
GYMNASIUM AND PARKING PROJECT (C.P. NO. 69246)
YOUTH EMPLOYMENT PLAN**

Background

On May 20, 2003 the County entered into a Joint Use Agreement with the School District to provide matching funds for the School District's California Office of Public School Construction grant and shared use of the new gymnasium and parking lot (Joint Use Project/Facility) which will be constructed by the District on its property. The gymnasium includes an office, stage, and storage space for the County's use. The County office will have an interior window to view and monitor the gymnasium courts. The Joint Use Facility will house public recreational and educational programs and activities open to students of Joe Walker Middle School and residents of the County.

Although the County's matching funds were originally designated to come from State Proposition 12 funds, on January 4, 2005, your Board approved a revised plan of expenditure for certain District funds allowing the Department to utilize funds from the 1992 and 1996 Propositions to provide the matching funds. As a result, in order to obtain reimbursement from the District for the County's contribution to the project, your Board must adopt a Youth Employment Plan. In addition, we are recommending that your Board delegate to the Director the authority to execute an amendment to the Joint Use Agreement with the School District in order to reflect the revised source of County funds.

Task(s) that may be Performed by At-Risk Youth

No tasks will be performed.

Estimated Cost of Youth Employment

N/A

Method of Youth Employment

N/A

Youth Employment Goal

Under the provisions of the Los Angeles County Regional Park and Open Space District policy on employment of youth, the Youth Employment Minimum Obligation (YEMO) of the County of Los Angeles is \$15,739,750 (equal to fifty percent of the total maintenance and servicing funding from Proposition A of 1992 and 1996). The County of Los Angeles has met its Youth Employment Goal; however, Parks and Recreation continues to actively pursue employment opportunities for youth on all construction projects. At-risk youth employment accomplished to date is as follows:

	<u>Accomplished</u>
Project Support	\$ 825,088
Maintenance	\$ 269,680
Other New Youth Employment (various parks and County programs)	<u>\$23,250,485</u>
Total Youth Employment	\$24,345,253